

Boulder

TOWN

FISCAL YEAR 2006-07

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION

In compliance with *Utah Code* Sections 10-5-107, 10-5-109, 59-2-919, 59-9-923, as amended which states in effect:

At least seven days prior to its adoption, the mayor shall prepare for the ensuing year, on form provided by the State Auditor, a tentative budget for each fund for which a budget is required. The council shall review, consider and tentatively adopt the tentative budget and shall establish the time and place of the public hearing to receive public comment on the budget. Before June 22, or in the case of a property tax increase before August 17, the governing body shall by resolution or ordinance adopt a budget for the ensuing fiscal period for each fund for which a budget is required. A copy of the final budget for each fund shall be filed with the State Auditor within 30 days after adoption.

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Boulder Town for the fiscal year ending June 30, 2006 as approved and adopted by resolution or ordinance dated June 21, 2006. A public hearing meeting the requirements specified in Utah Code section (indicate which):

- ☐ 10-5-109 (no increase in tax rate - final budget adopted before June 22)
☐ 59-2-919 (increase in tax rate - final budget adopted before August 17)

was held on June 21, 2006 for all budgetary funds.

Signed:

Bill Muse
(Budget Officer)

Subscribed and sworn to this

day of July 15, 2006.

(Notary Public)



State of Utah

County of Garfield

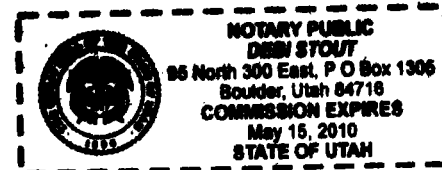
Subscribed and sworn to before me on

this 15th day of July, 2006.

by Bill Muse

NAME OF DOCUMENT SIGNER

Debi Stout
Notary Public



Boulder Town

Governmental Unit

2006-07

Fiscal Year

GENERAL FUND REVENUES

Account Number	Source of Revenue	Prior Year Actual Revenue 2001-05	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	TAXES			
	General Property Taxes - Current	4,275.22	4,373.79	4,247
	Prior Years' Taxes - Delinquent	727.57	188.23	300
	General Sales & Use Taxes	26,515.65	28,986.93	27,353
	Fee-in-Lieu of Property Taxes	399.50	817.19	700
	Resort Tax	29,173.55	30,614.11	29,000
	Telecommunications Tax	1,993.77	2,830.03	3,000
	LICENSES AND PERMITS			
	Business Licenses & Permits	847.50	732.50	700
	Professional & Occupational			
	INTERGOVERNMENTAL REVENUE			
	Federal Grants	3,000.00	630,620.80	
	State Grants		50,000.00	
	State Shared Revenue			
	Class "C" Road Fund Allotment	20,682.33	20,608.45	20,000
	Liquor Fund Allotment	1,279.66	1,557.10	1,500
	Grants from Local Units: Garfield Co.	2,427.20	2,448.00	2,448
	FEMA Reimbursement			
	CHARGES FOR SERVICES			
	General Government	1,386.45	1,035.55	1,000
	Cemeteries			
	Miscellaneous Services: Landfill use	70.00	180.00	150
	Deposits	200.00	500.00	
	MISCELLANEOUS REVENUE			
	Interest Earnings	28.40	73.71	50
	Rents and concessions	1,343.52	2,443.33	1,800
	Sale of Fixed Assets	1,095.00	1,050.00	1,000
	Other Financing - Capital Lease Obligations			
	CONTRIBUTIONS AND TRANSFERS			
	Transfer from:	1,622.00	1,622.00	1,622
Cont.	Transfer from: TV Enter. to Gen. Fund	69.01		
	Contribution from private sources:			
	To Fire Dept.	655.66	1,164.20	
	To Misc.	411.00		
	Excess Beg. Fund Bal. to be Appropriated	20,997.38		58,850
	TOTAL REVENUES	119,200.37	781,845.92	153,720

Boulder Town
Governmental Unit

2006-07

Fiscal Year

GENERAL FUND EXPENDITURES

Account Number	Nature of Expenditure	Prior Year Actual Expenditures 20 04-05	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	GENERAL GOVERNMENT			
	Administration	19,454.62	22,140.85	28,528
	Professional Services (Accounting, Legal, Engineering, etc.)	7,152.50	7,725.00	14,600
	Elections		1,643.29	
	Other: Inspection Services	109.00	259.00	275
	PUBLIC SAFETY			
	Police Department			
	Fire Department	5,212.54	7,391.76	7,000
	Misc.		975.00	
	HIGHWAYS AND STREETS			
	Construction			
	Repair and Maintenance	50,576.42	3,709.10	50,000
	Other: Engineering	2,556.00	1,000.00	1,000
	SANITATION (Garbage Collection)	1,317.19	1,846.45	2,000
	HEALTH AND WELFARE			
	CULTURE & RECREATION			
	Recreation	2,428.59	1,944.53	2,000
	Parks	139.77	281.52	1,000
	Cemetery	272.00	264.00	300
	TV Translator System	379.74	399.15	750
	COMMUNITY & ECONOMIC DEVELOP.			5,029
	Appraisal		400.00	
	Park Master Plan	6,340.00		39,616
	CAPITAL OUTLAY (Purch.of fixed assets)	21,640.00	14,700.00	
	TRANSFERS AND OTHER USES			
	Transfer to: Landfill Escrow	1,622.00	1,622.00	1,622
	Transfer to: Capital Outlay		640,000.00	
	Budgeted Increase in Fund Balance		73,090.10	
	TOTAL EXPENDITURES	119,200.37	781,845.92	153,720

Boulder Town
Governmental Unit

2006-07

Fiscal Year

SPECIAL REVENUE FUND (Explain Nature of Fund)

FORM 1

Account Number	Description	Prior Year Actual 20 04-05	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	REVENUES:			
	OTHER SOURCES:			
	Transfer from:			
	Usage of beginning fund balance			
	TOTAL REVENUES & OTHER SOURCES			
	EXPENDITURES:			
	OTHER USES:			
	Transfer to:			
	Budgeted increase in fund balance			
	TOTAL EXPENDITURES & OTHER USES			

CAPITAL PROJECTS FUND

FORM 4

Account Number	Description	Prior Year Actual 20 04-05	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	REVENUES:			
	Transfers from General Fund		640,000.00	
	Interest Income			
	Other Additions			
	TOTAL REVENUE		640,000.00	
	Beginning Fund Balance		.00	538,043.19
	TOTAL AVAILABLE FOR APPROP.		640,000.00	538,043.19
	EXPENDITURES:			
	Town Match		34,729.46	538,043.19
	Engineering		59,698.33	
	In-house Charges		7,529.02	
	TOTAL EXPENDITURES		101,956.81	538,043.19
	Ending Fund Balance		538,043.19	---